

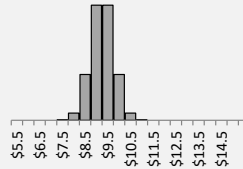
# Chance of Shortfall in the Face of Uncertain Tax Revenue (all amounts in \$Millions)

**Tax Revenue (uncertain)** \$9.11  
 Estimate 

\$9.00
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 95% Confidence  $\pm$ 

\$1.00
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**Expenses (certain)**  
 Fixed 

\$3.00
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 Operating 

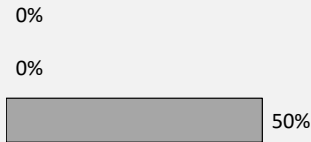
\$4.00
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 Special Projects 

\$2.00
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**Total** \$9.00

## Chance of Shortfall by Area



	Actual Shortfall	Average Shortfall
Fixed	\$0.00	\$0.00
Operating	\$0.00	\$0.00
Special Projects	\$0.00	\$0.20

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Scenario 33

